

**TONBRIDGE & MALLING BOROUGH COUNCIL**

**LEISURE and ARTS ADVISORY BOARD**

**15 October 2007**

**Report of the Chief Leisure Officer and the  
Cabinet Members for Leisure, Youth & Arts and Finance**

**Part 1- Public**

**Matters for Recommendation to Cabinet - Non-Key Decision (Decision may be taken  
by the Cabinet Member)**

**1 CAPITAL PROJECTS – POST IMPLEMENTATION REVIEWS**

**Summary**

**Capital Plan Post Implementation Reviews (PIRs) are brought forward for consideration in respect of Larkfield Leisure Centre Soft Play Air Conditioning, Tonbridge Pool Health Suite and Tonbridge Pool Remedial Works.**

**1.1 Introduction**

1.1.1 Management Team reported to the meeting of the Finance and Property Advisory Board on 5 October 2005 outlining why PIRs needed to be carried out and recommending a proposed monitoring system. A template was agreed as to how the PIRs should be presented and it was agreed that these should be submitted to the appropriate Board in accordance with the Capital strategy.

1.1.2 This report is the latest in a series of PIRs which have been submitted to this Board.

**1.2 Larkfield Leisure Centre – Soft Play Air Conditioning**

1.2.1 Attached at **[Annex 1]** is the relevant PIR template for this Capital scheme. The new air conditioning has been well received by customers and has helped increase income by 15% in the summer months compared to the previous year. Members will note the proposal to utilise some of the underspend on the project to provide wall mounted fans in the cafeteria area.

**1.3 Tonbridge Pool – Health Suite**

1.3.1 Attached at **[Annex 2]** is the relevant PIR template for this Capital scheme. The improvements have been well received by customers and have increased the range of treatment and beauty therapy services available. Income has risen as a result of the works and it is hoped some minor additional works to the foyer ceiling and lighting will be progressed shortly.

## **1.4 Tonbridge Pool – Remedial Works**

- 1.4.1 Attached at **[Annex 3]** is the relevant PIR template for this Capital scheme. The outdoor pool has been tiled by specialist contractors and the facility has been well used over the summer months. The improvements have been well received by customers and the outdoor pool remains very popular.

## **1.5 Legal Implications**

- 1.5.1 Considered within the evaluation template for each scheme.

## **1.6 Financial and Value for Money Considerations**

- 1.6.1 As shown in accompanying annexes.

## **1.7 Risk Assessment**

- 1.7.1 All risks identified within the evaluation procedure and any difficulties highlighted through the attached PIRs.

## **1.8 Conclusion and Recommendations**

- 1.8.1 The PIRs intend to answer the question “Did we achieve what we set out to do ..... and if not what should be done?” The above PIRs indicate generally successful implementation of the projects and it is, therefore, **RECOMMENDED** that the Post Implementation Reviews for the schemes outlined above be endorsed.

The Chief Leisure Officer confirms that the proposals contained in the recommendation, if approved, will fall within the Council's Budget and Policy Framework.

Background papers:

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Nil

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